



Budget Committee Meeting

Mission Statement

San Diego Continuing Education commits to student success and community enrichment by providing accessible, equitable, and innovative quality education and support services to diverse adult learners in pursuit of lifelong learning, training, career advancement, and pathways to college.

Co-Chairs

Jacqueline Sabanos
Deborah Roth

Membership

Claudia Tornsauer
David Anton
Denise Munoz
Floreniza Yumul
Jacqueline Hester
Jan Jarrell
John Bromma
Kelly Henwood
Lorie Crosby-Howell
Mark Nesbit II
Maureen Rubalcaba
Michelle Gray
Shirley Pierson

Monday, April 4, 2022

1:00pm-2:00pm PT

Remote via Zoom: <https://cccconfer.zoom.us/j/98717773775>

Agenda

1. Welcome and call to Order (Roth - 5 min)
2. Approval of Agenda (All 5 min)
3. Approval of February 7, 2022 Budget Committee Meeting Minutes
(All – 5 min)
4. Updates (Sabanos – 30 min)
 - a. HEERF Funds Update
 - b. Resource Allocation Process
 - i. 2021-2022
 - ii. 2022-2023
5. Roundtable – 10 min
6. Adjourn & Next Meeting (Sabanos – 5 min)